



PE and Sport Premium Budget Financial Year 23-24

Billinghay CE Primary School

u/s £800

DfE allocation £17,409 *£7,212 May 23*

£18,209 *£10,197 Nov 23*

Area	Date	Item	Cost	quality/breadth?
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
			Estimated	Actual
		Membership of Carre's Outreach	9800	9800
		includes an Active School Coordinator (1 day per week)		
		Midday play leaders	2500	3602
		CW after school sports club	1000	788
		After school clubs	1000	1130
Sub tot:			14300	15320
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
			Estimated	Actual
Sub tot:				0
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
			Estimated	Actual

		ASCo to work with all teachers	inc	
		New sports equipment (playground goal/hoop)		
		Playground and new equipment	500	1100
Sub tot:			500	1100
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
			Estimated	Actual
		Membership of Outreach includes a weekly sporting event	inc	
		ASCo to deliver different sports and activity clubs to those offered by school staff	inc	
		Lunch and Asc by external coaching providers	1500	1614
Sub tot:			1000	1614
Key indicator 5: Increased participation in competitive sport				
			Estimated	Actual
		Membership of Outreach includes a weekly sporting event	inc	
		Transport to events	1000	150
		Supply to release CW	1000	200
Sub tot:			2000	350

£18,300 £18,384

DfE allocation	£17,426	£18,384.00	actual expenditure
Carry Forward 22/23	£800		
	£18,226		