



PE and Sport Premium Budget Financial Year 22.23

Billinghay CE Primary School

u/s £2,118

DfE allocation £17,344 *£7246 May 22*

£19,462 *£10,098 Nov 22*

Area	Date	Item	Cost	quality/breadth?
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
			Estimated	Actual
		Membership of Carre's Outreach	8160	8160
		includes an Active School Coordinator (1 day per week)		
		Midday play leaders	2000	2123
		CW after school sports club	1000	859
		After school clubs	750	690
Sub tot:			11910	11832
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
			Estimated	Actual
Sub tot:				0
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
			Estimated	Actual

		ASCo to work with all teachers	inc	
		New sports equipment (playground goal/hoop)	4098	4176
		Playground and new equipment	700	0
Sub tot:			4798	4176
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
			Estimated	Actual
		Membership of Outreach includes a weekly sporting event	inc	
		ASCo to deliver different sports and activity clubs to those offered by school staff	inc	
		Lunch and Asc by external coaching providers	1000	900
Sub tot:			1000	900
Key indicator 5: Increased participation in competitive sport				
			Estimated	<i>Actual</i>
		Membership of Outreach includes a weekly sporting event	inc	
		Transport to events	750	560
		Supply to release CW	1200	1194
Sub tot:			1950	1754

		Est Spend	Total actual spend
DfE allocation	£17,344	£19,658	£18,662.00
Carry Forward 21/22	£2,118		
	£19,462		